

BEN HILL COUNTY BOARD OF EDUCATION  
TENTATIVE BUDGET ALL FUNDS  
JULY 1, 2023 - JUNE 30, 2024  
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	7,520,000			
OTHER LOCAL RECEIPTS	399,000	715,483		
STATE SOURCES	25,623,671	649,824	1,150,000	
FEDERAL SOURCES		5,741,231	4,300,000	
OTHER SOURCES	451,481	150,000	9,510,000	2,423,410
LOCAL SPLOST RECEIPTS			2,592,000	
<b>TOTAL ANTICIPATED REVENUES</b>	<b>33,994,152</b>	<b>7,256,538</b>	<b>17,552,000</b>	<b>2,423,410</b>
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	23,524,496	3,471,899		
PUPIL SUPPORT SERVICES	1,093,520	79,075		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	145,212	834,764		
EDUCATIONAL MEDIA SERVICES	187,340	0		
GENERAL ADMINISTRATION	1,698,316	209,775		
SCHOOL ADMINISTRATION	2,782,469	144,375		
BUSINESS SUPPORT SERVICES	253,248	0		
MAINTENANCE AND OPERATIONS OF PLANT	2,768,558	9,385		
STUDENT TRANSPORTATION	2,018,824	85,094		
OTHER SUPPORT SERVICES	129,968	0		
CENTRAL SUPPORT SERVICES	0	142,840		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	2,001,636		
ENTERPRISE OPERATIONS	0	197,401		
FACILITIES, ACQUISITION AND CONSTRUCTION	0	0	9,510,000	
OTHER USES AND DEBT SERVICE	50,000	0	2,423,410	2,423,410
<b>TOTAL ANTICIPATED EXPENDITURES</b>	<b>34,651,951</b>	<b>7,176,244</b>	<b>11,933,410</b>	<b>2,423,410</b>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(657,799)	80,294	5,618,590	0
FUND EQUITY JUNE 30, 2023	2,878,978	150,000	2,336,982	0
FUND EQUITY JUNE 30, 2024	2,221,179	230,294	7,955,572	0

THE BUDGET WILL BE CONSIDERED FOR FINAL ADOPTION BY THE BOARD AT 6:00 P.M., JUNE 13, 2023  
AT THE BEN HILL BOARD ROOM, 509 W PALM ST, FITZGERALD, GA 31750

A LINE ITEM DETAILED ADOPTED ANNUAL OPERATING BUDGET IS AVAILABLE UPON REQUEST  
PLEASE CONTACT THOMAS RACHELS FOR A COPY [thomas.rachels@benhillschools.org](mailto:thomas.rachels@benhillschools.org) or 229-409-5500 ext 5522