

BEN HILL COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET ALL FUNDS
JULY 1, 2022 - JUNE 30, 2023
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	7,190,000			
OTHER LOCAL RECEIPTS	374,000	715,483		
STATE SOURCES	23,526,613	649,824	0	
FEDERAL SOURCES		5,741,231		
OTHER SOURCES	264,955	150,000	0	2,100,150
LOCAL SPLOST RECEIPTS			2,592,000	
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TOTAL ANTICIPATED REVENUES	31,355,568	7,256,538	2,592,000	2,100,150
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	20,329,153	3,471,899		
PUPIL SUPPORT SERVICES	779,087	79,075		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	87,391	834,764		
EDUCATIONAL MEDIA SERVICES	337,492	0		
GENERAL ADMINISTRATION	1,563,758	209,775		
SCHOOL ADMINISTRATION	2,546,742	144,375		
BUSINESS SUPPORT SERVICES	679,317	0		
MAINTENANCE AND OPERATIONS OF PLANT	2,768,558	9,385		
STUDENT TRANSPORTATION	1,735,817	85,094		
OTHER SUPPORT SERVICES	127,200	0		
CENTRAL SUPPORT SERVICES	0	142,840		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	2,001,636		
ENTERPRISE OPERATIONS	0	197,401		
FACILITIES, ACQUISITION AND CONSTRUCTION	0	0	28,600,000	
OTHER USES AND DEBT SERVICE	95,000	0	2,100,150	2,100,150
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TOTAL ANTICIPATED EXPENDITURES	31,049,515	7,176,244	30,700,150	2,100,150
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	306,053	80,294	(28,108,150)	0
FUND EQUITY JUNE 30, 2022	3,697,931	150,000	2,336,982	0
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FUND EQUITY JUNE 30, 2023	4,003,984	230,294	(25,771,168)	0

THE BUDGET WILL BE CONSIDERED FOR FINAL ADOPTION BY THE BOARD AT 6:00 P.M., JUNE 13, 2022
AT THE BEN HILL PRESCHOOL PROFESSIONAL LEARNING ROOM, 406 W SUWANEE ST, FITZGERALD, GA 31750

A LINE ITEM DETAILED ADOPTED ANNUAL OPERATING BUDGET IS AVAILABLE UPON REQUEST
PLEASE CONTACT DAWN CLEMENTS FOR A COPY dawn.clements@benhillschools.org or 229-409-5500 ext 5510