

BEN HILL COUNTY BOARD OF EDUCATION  
TENTATIVE BUDGET ALL FUNDS  
JULY 1, 2022 - JUNE 30, 2023  
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	7,190,000			
OTHER LOCAL RECEIPTS	374,000	715,483		
STATE SOURCES	23,101,800	649,824	1,224,819	
FEDERAL SOURCES		5,841,231	6,275,181	
OTHER SOURCES	264,955	100,000		2,101,750
LOCAL SPLOST RECEIPTS			2,592,000	
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TOTAL ANTICIPATED REVENUES	30,930,755	7,306,538	10,092,000	2,101,750
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	20,307,754	3,471,899		
PUPIL SUPPORT SERVICES	777,852	79,075		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	87,333	834,764		
EDUCATIONAL MEDIA SERVICES	263,532	0		
GENERAL ADMINISTRATION	1,563,403	209,775		
SCHOOL ADMINISTRATION	2,544,208	144,375		
BUSINESS SUPPORT SERVICES	678,752	0		
MAINTENANCE AND OPERATIONS OF PLANT	2,498,332	9,385		
STUDENT TRANSPORTATION	1,593,552	85,094		
OTHER SUPPORT SERVICES	127,213	0		
CENTRAL SUPPORT SERVICES	0	142,840		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	2,001,636		
<b>ENTERPRISE OPERATIONS</b>	0	197,401		
FACILITIES, ACQUISITION AND CONSTRUCTION	0	0	7,500,000	
OTHER USES AND DEBT SERVICE	130,000	0	2,101,750	2,101,750
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TOTAL ANTICIPATED EXPENDITURES	30,571,930	7,176,244	9,601,750	2,101,750
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	358,825	130,294	490,250	0
FUND EQUITY JUNE 30, 2022	3,735,005	150,000	5,328,000	0
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FUND EQUITY JUNE 30, 2023	4,093,830	280,294	5,818,250	0

THE BUDGET WILL BE CONSIDERED FOR FINAL ADOPTION BY THE BOARD AT 6:00 P.M., JUNE 13, 2022  
AT THE BEN HILL CO SCHOOLS BOARDROOM, 509 WEST PALM ST, FITZGERALD, GA 31750

A LINE ITEM DETAILED ADOPTED ANNUAL OPERATING BUDGET IS AVAILABLE UPON REQUEST  
PLEASE CONTACT DAWN CLEMENTS FOR A COPY dawn.clements@benhillschools.org or 229-409-5500 ext 5510