

BEN HILL COUNTY BOARD OF EDUCATION  
 FINAL APPROVED BUDGET ALL FUNDS  
 JULY 1, 2021 - JUNE 30, 2022  
 GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	6,603,000			
OTHER LOCAL RECEIPTS	363,000	715,483		
STATE SOURCES	22,685,222	<b>649,824</b>	0	
FEDERAL SOURCES		5,741,231		
OTHER SOURCES	642,060	95,000	0	2,101,750
LOCAL SPLOST RECEIPTS			2,592,000	
	<hr/>			
TOTAL ANTICIPATED REVENUES	30,293,282	7,201,538	2,592,000	2,101,750
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	19,300,779	3,471,899		
PUPIL SUPPORT SERVICES	902,903	79,075		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	212,526	834,764		
EDUCATIONAL MEDIA SERVICES	313,477	0		
GENERAL ADMINISTRATION	1,262,149	209,775		
SCHOOL ADMINISTRATION	2,381,648	144,375		
BUSINESS SUPPORT SERVICES	688,773	0		
MAINTENANCE AND OPERATIONS OF PLANT	2,518,558	9,385		
STUDENT TRANSPORTATION	1,787,135	85,094		
OTHER SUPPORT SERVICES	0	0		
CENTRAL SUPPORT SERVICES	0	142,840		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	2,001,636		
ENTERPRISE OPERATIONS	0	197,401		
FACILITIES, ACQUISITION AND CONSTRUCTION	0	0	28,600,000	
OTHER USES AND DEBT SERVICE	95,000	0	2,101,750	2,101,750
	<hr/>			
TOTAL ANTICIPATED EXPENDITURES	29,462,948	7,176,244	30,701,750	2,101,750
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	830,334	25,294	(28,109,750)	0
FUND EQUITY JUNE 30, 2021	3,735,005	150,000	32,000,000	0
<hr/>				
FUND EQUITY JUNE 30, 2022	4,565,339	175,294	3,890,250	0

THE BUDGET WAS PRESENTED FOR FINAL ADOPTION AND APPROVED BY THE BOARD AT 6:00 P.M., JULY 13, 2021  
 AT THE BEN HILL PRESCHOOL PROFESSIONAL LEARNING ROOM, 406 W SUWANEE ST, FITZGERALD, GA 31750

A LINE ITEM DETAILED ADOPTED ANNUAL OPERATING BUDGET IS AVAILABLE UPON REQUEST  
 PLEASE CONTACT DAWN CLEMENTS FOR A COPY dawn.clements@benhillschools.org or 229-409-5500  
 ext 5510