

BEN HILL COUNTY BOARD OF EDUCATION
ADOPTED BUDGET ALL FUNDS
JULY 1, 2019 - JUNE 30, 2020
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	6,403,000			
OTHER LOCAL RECEIPTS	305,500	715,483		
STATE SOURCES	21,090,053	649,824	6,000,000	
FEDERAL SOURCES		5,741,231		
OTHER SOURCES	237,547	95,000	28,400,000	0
LOCAL SPLOST RECEIPTS			2,210,000	
TOTAL ANTICIPATED REVENUES	28,036,100	7,201,538	36,610,000	0
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	19,239,637	3,471,899		
PUPIL SUPPORT SERVICES	846,462	79,075		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	214,241	834,764		
EDUCATIONAL MEDIA SERVICES	471,739	0		
GENERAL ADMINISTRATION	861,386	209,775		
SCHOOL ADMINISTRATION	2,002,092	144,375		
BUSINESS SUPPORT SERVICES	509,063	0		
MAINTENANCE AND OPERATIONS OF PLANT	2,276,531	9,385		
STUDENT TRANSPORTATION	1,573,317	85,094		
OTHER SUPPORT SERVICES	0	0		
CENTRAL SUPPORT SERVICES	4,000	142,840		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	2,001,636		
ENTERPRISE OPERATIONS	0	197,401		
FACILITIES, ACQUISITION AND CONSTRUCTION	0	0	8,850,000	
OTHER USES AND DEBT SERVICE	95,000	0		0
TOTAL ANTICIPATED EXPENDITURES	28,093,468	7,176,244	8,850,000	0
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(57,368)	25,294	27,760,000	0
FUND EQUITY JUNE 30, 2019	4,173,328	350,000	1,624,318	0
FUND EQUITY JUNE 30, 2020	4,115,960	375,294	29,384,318	0

THE BUDGET WAS ADOPTED BY THE BOARD AT 6:00 P.M., JUNE 11, 2019 AT THE BEN HILL COUNTY BOARD OFFICE,
509 W PALM ST, FITZGERALD, GA 31750

A LINE ITEM DETAILED ADOPTED ANNUAL OPERATING BUDGET IS AVAILABLE UPON REQUEST
PLEASE CONTACT THOMAS RACHELS FOR A COPY thomas.rachels@benhillschools.org or 229-409-5500 ext 5522