

**BEN HILL COUNTY BOARD OF EDUCATION
ADOPTED BUDGET ALL FUNDS
JULY 1, 2018 - JUNE 30, 2019
GOVERNMENTAL FUND TYPES**

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	6,355,000			
OTHER LOCAL RECEIPTS	160,500	715,483	26,400,000	
STATE SOURCES	20,881,075	649,824		
FEDERAL SOURCES		5,616,231		
OTHER SOURCES	295,906	95,000		0
LOCAL SPLOST RECEIPTS			2,050,000	
TOTAL ANTICIPATED REVENUES	27,692,481	7,076,538	28,450,000	0
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	18,445,972	3,471,899		
PUPIL SUPPORT SERVICES	754,299	79,075		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	356,080	834,764		
EDUCATIONAL MEDIA SERVICES	452,111	0		
GENERAL ADMINISTRATION	658,336	209,775		
SCHOOL ADMINISTRATION	2,059,592	144,375		
BUSINESS SUPPORT SERVICES	483,261	0		
MAINTENANCE AND OPERATIONS OF PLANT	2,319,659	9,385		
STUDENT TRANSPORTATION	1,416,949	85,094		
OTHER SUPPORT SERVICES	0	0		
CENTRAL SUPPORT SERVICES	4,000	142,840		
SCHOOL AND COMMUNITY NUTRITION SERVICES		1,851,636		
ENTERPRISE OPERATIONS	0	197,401		
FACILITIES, ACQUISITION AND CONSTRUCTION	0	0	10,000,000	
OTHER USES AND DEBT SERVICE	95,000	0		0
TOTAL ANTICIPATED EXPENDITURES	27,045,259	7,026,244	10,000,000	0
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	647,222	50,294	18,450,000	0
FUND EQUITY JUNE 30, 2018	2,441,787	105,000	1,624,318	0
FUND EQUITY JUNE 30, 2019	3,089,009	155,294	20,074,318	0

THE BUDGET WAS ADOPTED BY THE BOARD AT 6:00 P.M., JUNE 14, 2018
AT THE BEN HILL COUNTY BOARD OFFICE, 509 W PALM ST, FITZGERALD, GA 31750

A LINE ITEM DETAILED ADOPTED ANNUAL OPERATING BUDGET IS AVAILABLE UPON REQUEST
PLEASE CONTACT THOMAS RACHELS FOR A COPY thomas.rachels@benhillschools.org or 229-409-5500 ext 5522